

CERTIFICATE

State of Kansas
Special District
2014

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	2			
Allocation MVT, RVT, 16/20M Vehicle Ta	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase				
Fund	K.S.A.			
General	19-3601	42,598	39,410	4,344
Non-Budgeted Funds	6			
Totals	xxxxxxx	42,598	39,410	4,344
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	8	WB	5,727,670	Nov. 1, 2013 Total Assessed Valuation
Resolution		MR	1,305,935	
		GE	2,038,462	
			9,072,967	

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
Address:
505 NW 3rd Street, Suite 1
Abilene, Kansas 67410
Email:
gassman@pgh-cpa.com

E.D. Stuever
Angela L. Allen

Attest: *October 10*, 2013
Jennifer K. Gassman
County Clerk

Governing Body

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 39,410
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 39,410

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 23,834	
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ 129,513	
5b. Personal Property 2012	- 125,231	
5c. Increase in Personal Property (5a minus 5b)	+ 4,282	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2013:	57,321	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	85,437	
8. Total Estimated Valuation July, 1, 2013	9,069,255	
9. Total Valuation less Valuation Adjustment (8 minus 7)	8,983,818	
10. Factor for Increase (7 divided by 9)	0.00951	
11. Amount of Increase (10 times 3)	+ \$ 375	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 39,785	
13. Debt Service Levy in this 2014 Budget	0	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	39,785	

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District No. 2
Wabaunsee County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	39,410	2,255	62	578
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	39,410	2,255	62	578

County Treas MVT Estimate

2,255

County Treas RVT Estimate

62

County Treas 16/20 M Vehicle Tax Estimate

578

MVT Factor 0.05722

RVT Factor 0.00157

16/20M Factor 0.01467

2014

Fire District No. 2
Wabaunsee County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Equipment Reserve	-	12,941	5,076	19-3612c
Totals		0	12,941	5,076	
Adjustments*					
Adjusted Totals		0	12,941	5,076	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

2014

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of

Fire District No. 2

Wabaunsee County

will meet on August 19, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	42,595	4.999	43,001	4.559	42,598	39,410	4.345
Non-Budgeted Funds	2,000						
Totals	44,595	4.999	43,001	4.559	42,598	39,410	4.345
Less: Transfers	0		12,941		5,076		
Net Expenditures	44,595		30,060		37,522		
Total Tax Levied	39,410		39,410		xxxxxxxxxxxxxxxx		
Assessed Valuation	7,900,848		8,644,106		9,069,255		

Outstanding Indebtedness,

Jan 1,	2011	2012	2013
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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Fire District No. 2

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General	39,388	4.343	22
TOTAL	39,388	4.343	22

2013 July 1 Valuation: 9,069,255

Valuation Factor: 9,069.255

Neighborhood Revitalization Subj to Rebate: 5,177

Neighborhood Revitalization factor: 5.177

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District No. 2
Wabaunsee County

will meet on August 26, 2013 at 10:30 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	42,595	4.999	43,001	4.559	43,293	40,105	4.422
Non-Budgeted Funds	2,000						
Totals	44,595	4.999	43,001	4.559	43,293	40,105	4.422
Less: Transfers	0		12,941		5,770		
Net Expenditures	44,595		30,060		37,523		
Total Tax Levied	39,410		39,410		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	7,900,848		8,644,106		9,069,255		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Jennifer Savage
County Clerk

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*emailed 8/9/13
to be published 8/14/13*

Please run as a legal publication
send bill to: Greg Brown
15075 Old Hwy 13
Alta Vista, KS 66834

Prairie Post